

**January 31, 2012**

**Operating Account**

Budgeted Income	\$	180,221
Actual Income	\$	171,205
<b>Difference</b>	<b>\$</b>	<b>(9,015)</b>

**i am Hope**

2012 Total Pledged	\$	606,628
Total Received IAH	\$	92,522 **
<b>Difference</b>	<b>\$</b>	<b>(514,106)</b>

**HOPE Thrift**

Total Income	\$	43,569
Total Expenses	\$	6,598
<b>Net Income</b>	<b>\$</b>	<b>36,971</b>

\*\* Includes Pledges and Contributions